

Legislative Fiscal Bureau

Fiscal Note

HF 2072 – State Park User Fees (LSB 5097 HH)
Analyst: Deb Kozel (Phone: (515) 281-6767) (Deb.Kozel@legis.state.ia.us)
Fiscal Note Version – New
Requested by Representative Willard Jenkins

Description

House File 2072 requires persons parking their motor vehicle in a State park, recreation area, or forest, to have a park user permit displayed. The Bill specifies vehicles that are exempt and allows some persons to receive a free permit. The following is a schedule of permit fees:

Permit Type	Resident Vehicle	Additional Resident Vehicle	Non-Resident Vehicle
Annual	\$ 20.00	\$ 10.00	\$ 30.00
14 Day	14.00	5.00	20.00
One Day	4.00	4.00	5.00
Daily Group	50.00	N/A	100.00
Lifetime (60 Years & Older)	50.00	N/A	100.00

The county recorder or other vendor selling the permit will receive a \$0.50 writing fee.

Assumptions

1. Gross receipts from park entrance fees would be \$2.4 million per year.
2. Annual expenditures for additional staffing would be \$700,000.
3. First-year start up costs would be approximately \$30,000 to build entrance structures for personnel to check vehicles permits.

Correctional Impact

It is estimated there will be 320 citations issued during calendar year 2003, 380 tickets in 2004, and 360 tickets in 2004. Persons receiving the citations must purchase a permit within a 20-day period.

Fiscal Impact

House File 2072 will result in increased revenue to the Conservation Fund and the General Fund as follows:

Fund	FY 2003	FY 2004	FY 2005
Conservation Fund			
Revenue:			
Permit Fees	\$ 1,200,000	\$ 2,400,000	\$ 2,400,000
Expenditures:			
Staffing	350,000	700,000	700,000
Entrance Structures	30,000	0	0
Total Expenditures	\$ 380,000	\$ 700,000	\$ 700,000

Net Revenue	<u>\$ 820,000</u>	<u>\$ 1,700,000</u>	<u>\$ 1,700,000</u>
<u>Fund</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
General Fund			
Revenue:			
Citation Fees	\$ 3,000	\$ 8,000	\$ 7,000

Source

Department of Natural Resources

_____/s/ Dennis C Prouty_____

February 12, 2002

The fiscal note and correction impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, Code of Iowa. Data used in developing this fiscal note and correctional impact statement are available from the Legislative Fiscal Bureau to members of the Legislature upon request.
